

2023-24 PE and Sports Premium Grant Income and Expenditure

Overview of the school

PE and Sports premium grant received	
Total amount of received	£19,400.00
TOTAL	£19,400.00

Focus of spending 2023/24

Improve provision of PE and Sports across the school

Record of spending by nature of support/projects 2018/19						
Item/project	(Hours) or FT equivalent	Cost	Objective	IMPACT	EVIDENCE	SUSTAINABILITY
Quality of Teaching						
CPD: Coaches working alongside teachers	Annual	£12,200	Increase teacher subject knowledge and confidence in the delivery of PE lessons.	Build on teachers' confidence to teach effective PE lessons	Photo evidence	Teachers' team-teach alongside coaches.
BADU SPORTS SLA Year 1, 2, 3			Quality PE and sports provision leading to a healthy lifestyle for pupils.		Photos of whole School PE CPD (T drive)	Teachers follow up on lessons using the 2nd PE slot of the week.
External Coach (Russell) Year 4 and 6					Teachers self-evaluate at the beginning, middle and end of unit.	
Dance Teacher	Annual	£7,200	Increase teacher subject knowledge and confidence in the delivery of PE lessons. Quality PE and sports provision leading to a healthy lifestyle for pupils.	Children to consolidate their understanding in topic lessons. Encourage fitness for all children including those targeted for lunchtime dance club. Develop children's cycling skills, promote healthy lifestyle and improve road safety knowledge	Photos of whole School PE CPD (T drive)	Teachers' team teach alongside coaches. Teachers follow up on lessons using the 2nd PE slot of the week.
Cycle Training						
Cycle Training for Y6	Annual	£0				
Competition						
Inter-School Competitions	On-going	£0	Develop understanding of social inclusion, fair	Encourage sportsmanship, promote fitness, team spirit and	Fixtures list and KS2 Participation data	Continue to collaborate with the E1 Partnership Schools.

			play, healthy lifestyles, increased performance levels and confidence.	resilience	Feedback from children	
TOTAL EXPENDITURE	£19,400.00					
OTHER PE AND SPORTS PROVISION OFFERED BY THE SCHOOL						
Curriculum Opportunities						
Intra-form competition	On-going	From School Delegated Budget	Develop understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence.	Encourage sportsmanship, promote fitness, team spirit and resilience	KS2 Participation data/ See competition data below	
Working With Parents						
SUGAR SMART	On-going	From School Delegated Budget	Support our pupils and families to develop healthy lifestyles	Promote healthy eating lifestyle for parents and children	Coffee Mornings with a focus on Healthy Lifestyles	
Clubs						
Lunchtime and After School Sports Clubs	Average of 12 clubs across the academic year	From School Delegated Budget	Healthy Lifestyles Improve attendance and punctuality	Promote fitness and healthy lifestyle. Develop and hone in on children's talents.	See termly attendance data and Appendix 2 below	

2022-2023 INTER-SCHOOL COMPETITIONS ENTERED (Appendix 1)

Competition	Venue	Term	Year Group	Girls/Boys	Competition	Impact
Year 4 Weavers Field Cricket	Weavers Field	Summer 2	Year 4	Yes	Cricket	
E1 Year 2 Sports Day at Swanlea	Swanlea Secondary School.	Summer 2	Year 2	Yes	Athletics	

Participation data (Appendix 2)

Y1 - Y6 Whole School		Y1 - Y6 Boys		Y1 - Y6 Girls	
No/% of children attending clubs from KS1	No/% of children attending clubs from KS2	No/% of boys attending clubs from KS1	No/% of boys attending clubs from KS2	No/% of girls attending clubs from KS1	No/% of girls attending clubs from KS2
Sports offered clubs offer during the year	A range of clubs offered such as : Football, netball, rounders, gymnastics, basketball, athletics and badminton.				

End of KS2 Swimming Data

Academic Year	Total Number of pupils	Number achieving 25metres	% achieving 25metres
2013-2014	59	24	41%
2014-2015	53	23	43%
2015-2016	60	29	48%
2016-2017	53	25	47%
2017-2018	49	19	39%
2018-2019	60	31	52%
2019-2020: DATA AT 20TH MARCH 2020	56	10	18%
2020-2021	NO SWIMMING DUE TO COVID-19 PANDEMIC		
2021-22	NO SWIMMING DUE TO CLOSURE OF SWIMMING POOL. SPECIALIST DANCE TEACHER ENGAGED FOR THE ACADEMIC YEAR.		

2022-2023	61	3	5%
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