

## 2018-2019 PE and Sports Premium Grant Income and Expenditure (EVALUATED)

### Overview of the school

PE and Sports premium grant received	
Total amount of received	£19,280

Focus of spending 2018/19
Improve provision of PE and Sports across the school

Record of spending by nature of support/projects 2018/19							
Item/project	(Hours) or FT equivalent	Cost	Objective	IMPACT	EVIDENCE	SUSTAINABILITY	
Quality of Teaching							
CPD: Coaches working alongside teachers	Annual	£13,300	Increase teacher subject knowledge and confidence in the delivery of PE lessons.	Increased teacher confidence and delivery of PE lessons <b>(oral feedback and CPD Feedback Sheet)</b> .	Photos of whole School PE CPD <b>(T drive)</b>  Teachers self-evaluation at the beginning and end of unit.	Teachers' team teach alongside coaches.  Teachers follow up on lessons using the 2nd PE slot of the week.	
BADU SPORTS SLA Year 1, 2, 3			Quality PE and sports provision leading to a healthy lifestyle for pupils.	Developed progression in planning and teacher subject knowledge <b>(planning &amp; oral feedback and pupil voice)</b>			
External Coach (Russell) Early Years and Year 4							
Cycle Training							
Cycle Training for Y6	Annual	£3,400	Cycling skills and proficiency Exercise	Children able to cycle	90% gained L1 cycling proficiency  Lists and certificates of children	School encourages children to bring in their own bicycles for training.  School supports families in locating discount bicycle shops.	
Targeted Swimming Provision							
Targeted swimming	Annual (2weeks intensive lessons)	£2,600	To ensure pupils achieve 25metres by end of KS2	52% of pupils at the end of KS2 are able to swim 25 metres	Swimming assessment data	Parents and children encouraged to go swimming at their leisure.	
Competition							
Inter-School Competitions	On-going	£1175	Develop understanding of social	Our pupils are developing an understanding of	Fixtures list and KS2 Participation	Continue to collaborate with the E1 Partnership	

			inclusion, fair play, healthy lifestyles, increased performance levels and confidence.	social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence	data  Feedback from children	Schools.
Playground Maintenance and Sports Equipment						
Maintenance of Playground Equipment	On-going	£1,700	Safety in the playground	. Playground markings refreshed	Quality and safe playground resources and equipment.	
TOTAL EXPENDITURE	£22,125					
	-£2,845					
OTHER PE AND SPORTS PROVISION OFFERED BY THE SCHOOL						
Curriculum Opportunities						
Intra-form competition	On-going	From School Delegated Budget	Develop understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence.	Our pupils are developing an understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence	KS2 Participation data/ See competition data below	
Working With Parents						
Healthy Lifestyle Project Mind, Exercise, Nutrition and Do It (MEND)	On-going	From School Delegated Budget	Support our pupils and families to develop healthy lifestyles	More awareness Healthy lifestyles by parents and pupils. <b>Healthy lifestyles being promoted</b>	Coffee Mornings with a focus on Healthy Lifestyles	
Clubs						
Lunchtime and After School Sports Clubs	Average of 12 clubs across the academic year	From School Delegated Budget	Healthy Lifestyles Improve attendance and punctuality	Children are developing their fitness levels, skills and talents	See termly attendance <b>data and Appendix 2 below</b>	

2018-2019 INTER-SCHOOL COMPETITIONS ENTERED (Appendix 1)

Competition	Venue	Term	Year Group	Girls/ Boys	Competition	Impact
<b>Final of the E1 Basketball Competition</b>	Osmani Gym	Autumn 2	Yr 4 and 5	Yes	Basketball finals with 5 other schools	Children had to remember skills taught from the previous academic year and follow the rules accordingly in a competitive environment. Strong parental involvement. Osmani were the winners of this competition.
<b>Middlesex Cricket Tournament Year 4 Thomas Buxton vs Osmani</b>	Osmani Gym and playground	Spring 2	Year 4	Yes	Cricket competition	Both Year 4's at Thomas Buxton and Osmani had benefited from the Middlesex Cricket coaching sessions. This competition was hosted by Osmani but assisted by Middlesex Cricket coaches to showcase both classes new cricket skills. On this occasion Thomas Buxton were the winners.
<b>Quad Kids Athletics Tournament</b>	Mile End Stadium	Summer 2	Year 5 and 6	Yes	Athletics Tournament	<b>10 boys and girls from Year 5 and 6 were selected to take part in a number of races and throwing activities. They took part in sprints, relays and individual 400m.</b>
<b>Swimming Gala</b>	St George's Swimming Pool	Summer 2	Years 5 and 6	Yes	Swimming Competition	10 boys and girls were selected to represent Osmani at the annual swimming gala. They participated in all of the events, including the butterfly, breaststroke and backstroke. They participated against many other schools in Tower Hamlets.
<b>Year 5 and 6 Girls and Boys Football Tournament</b>	Osmani Gym and Ball Court	Summer 2	Years 5 and 6	Yes	Football Tournament	Our children had a chance to play against other schools in a tournament. We participated and showed good sportsmanship and enthusiasm.
<b>Year 4 Weavers Field Cricket</b>	Weavers Field	Summer 2	Year 4	Yes	Cricket	Year 4 enjoyed participating and finished inside the top three and received a trophy. The coach said that Osmani showed good cricket skills.
<b>E1 Year 2 Sports Day at Swanlea</b>	Swanlea Secondary School.	Summer 2	Year 2	Yes	Athletics	Our pupils are developing an understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence.

**Participation data (Appendix 2)**

Y1 - Y6 Whole School		Y1 - Y6 Boys		Y1 - Y6 Girls	
<b>370</b>		<b>176</b>		<b>194</b>	
No/% of children attending clubs from KS1	No/% of children attending clubs from KS2	No/% of boys attending clubs from KS1	No/% of boys attending clubs from KS2	No/% of girls attending clubs from KS1	No/% of girls attending clubs from KS2
<b>39/10.54%</b>	<b>53/14.32%</b>	<b>21/11.93%</b>	<b>30/17.04%</b>	<b>19/9.79%</b>	<b>22/11.34%</b>
Sports offered clubs offer during the year	<b>Football, netball, rounders, gymnastics, basketball, athletics and badminton.</b>				

**End of KS2 Swimming Data**

Academic Year	Total Number of pupils	Number achieving 25metres	% achieving 25metres
2013-2014	59	24	41%
2014-2015	53	23	43%
2015-2016	60	29	48%
2016-2017	53	25	47%
2017-2018	49	19	39%
2018-2019	60	31	52%