

2022-23 PE and Sports Premium Grant Income and Expenditure

Overview of the school

PE and Sports premium grant received	
Total amount of received (340) SUMMER 2022 ONLY	£19,200.00
TOTAL	£19,200.00

Focus of spending 2022/23

Improve provision of PE and Sports across the school

Record of spending by nature of support/projects 2018/19						
Item/project	(Hours) or FT equivalent	Cost	Objective	IMPACT	EVIDENCE	SUSTAINABILITY
Quality of Teaching						
CPD: Coaches working alongside teachers	Annual	£14,001	Increase teacher subject knowledge and confidence in the delivery of PE lessons. Quality PE and sports provision leading to a healthy lifestyle for pupils.	Build on teachers' confidence to teach effective PE lessons	Photo evidence	Teachers' team-teach alongside coaches.
BADU SPORTS SLA Year 1, 2, 3					Photos of whole School PE CPD (T drive)	Teachers follow up on lessons using the 2nd PE slot of the week.
External Coach (Russell) Year 4 and 6					Teachers self-evaluate at the beginning, middle and end of unit.	
Dance Teacher	Annual	£7,600	Increase teacher subject knowledge and confidence in the delivery of PE lessons. Quality PE and sports provision leading to a healthy lifestyle for pupils.	Children to consolidate their understanding in topic lessons. Encourage fitness for all children including those targeted for lunchtime dance club. Develop children's cycling skills, promote healthy lifestyle and improve road safety knowledge	Photos of whole School PE CPD (T drive)	Teachers' team teach alongside coaches.
Cycle Training					Teachers follow up on lessons using the 2nd PE slot of the week.	
Cycle Training for Y6	Annual	£0			Teachers self-evaluate at the beginning and end of the unit.	
Competition						
Inter-School Competitions	On-going	£0	Develop understanding of social inclusion, fair play, healthy lifestyles, increased performance levels and confidence.	Encourage sportsmanship, promote fitness, team spirit and resilience	Fixtures list and KS2 Participation data Feedback from children	Continue to collaborate with the E1 Partnership Schools.

TOTAL EXPENDITURE	£21, 601					
	-£2,401.00					
OTHER PE AND SPORTS PROVISION OFFERED BY THE SCHOOL						
Curriculum Opportunities						
Intra-form competition	On-going	From School Delegated Budget	Develop understanding of social inclusion, fair play, healthy lifestyle, increased performance levels and self-confidence.	Encourage sportsmanship, promote fitness, team spirit and resilience	KS2 Participation data/ See competition data below	
Sports Day	Annually	£0	Promote sportsmanship, fitness and encourage the development of sports skills	Children develop their sports skills and learn to engage in team sports	Photo evidence / school blog/twitter	
Platform Cricket	6 hours (Spring Term)	£0	Promote sportsmanship, fitness and encourage the development of sports skills	Children develop their cricket skills and learn to engage in team sports	Photo evidence / school blog/twitter	
Middlesex Cricket	6 hours (Autumn Term)	£0	Promote sportsmanship, fitness and encourage the development of sports skills	Children develop their cricket skills and learn to engage in team sports	Photo evidence / school blog/twitter	
Skipping Workshop	24.4.23 Whole day Years 1-6	£350	To improve children's cardiovascular health, improve coordination and balance, improve spatial awareness and cognitive function	Children's interest in skipping and exercise has increased, , increased confidence and self-esteem and reduced stress and anxiety	Photo evidence feedback from children (pupil voice) School Tweet	Children are showing more interests in skipping and are playing skipping games in the playground
Dance Inset CPD for Teachers	17.4.23 1 hour after school	£200	Increase teacher subject knowledge and confidence in the delivery of Dance lessons.	Children to consolidate their understanding in topic lessons. Encourage fitness for all children	Feedback from teachers Photos	Teachers teach dance lessons more confidently
Working With Parents						

SUGAR SMART	On-going	From School Delegated Budget	Support our pupils and families to develop healthy lifestyles	Promote healthy eating lifestyle for parents and children	Coffee Mornings with a focus on Healthy Lifestyles
Clubs					
Lunchtime and After School Sports Clubs	Average of 12 clubs across the academic year	From School Delegated Budget	Healthy Lifestyles Improve attendance and punctuality	Promote fitness and healthy lifestyle. Develop and hone in on children's talents.	See termly attendance data and Appendix 2 below

2022-23 INTER-SCHOOL COMPETITIONS ENTERED (Appendix 1)

Competition	Venue	Term	Year Group	Girls/ Boys	Competition	Impact
Year 4 Weavers Field Cricket	Weavers Field	Summer 2	Year 3	Yes	Cricket	Children developed their sports skills and learned to engage in team sports in addition to developing sportsmanship
E1 Year 2 Sports Day at Swansea	Swanlea Secondary School.	Summer 2	Year 2	Yes	Athletics	Children developed their sports skills and learned to engage in team sports in addition to developing sportsmanship
Platform Cricket Festival	Weavers Fields	Summer 2	Year 4	Yes	Cricket	Children developed their sports skills and learned to engage in team sports in addition to developing sportsmanship

Participation data (Appendix 2)

Y1 - Y6 Whole School		Y1 - Y6 Boys		Y1 - Y6 Girls	
No/% of children attending clubs from KS1	No/% of children attending clubs from KS2	No/% of boys attending clubs from KS1	No/% of boys attending clubs from KS2	No/% of girls attending clubs from KS1	No/% of girls attending clubs from KS2
24/7.2%	42/12.6%	13/8.6%	24/15.8%	11/6.0%	18/9.8%
Sports offered clubs offer during the year	A range of clubs offered such as : Football, netball, rounders, gymnastics, basketball, athletics and badminton.				

End of KS2 Swimming Data

Academic Year	Total Number of pupils	Number achieving 25metres	% achieving 25metres
2013-2014	59	24	41%
2014-2015	53	23	43%
2015-2016	60	29	48%
2016-2017	53	25	47%
2017-2018	49	19	39%
2018-2019	60	31	52%
2019-2020: DATA AT 20TH MARCH 2020	56	10	18%
2020-2021	NO SWIMMING DUE TO COVID-19 PANDEMIC		
2021-22	NO SWIMMING DUE TO CLOSURE OF SWIMMING POOL. SPECIALIST DANCE TEACHER ENGAGED FOR THE ACADEMIC YEAR.		
2022-2023	61	3	5%